

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates – 2011-12 – Budget Release Order for **Rs. 7040.16 lakhs (Rupees Seventy Crores Forty Lakhs and Sixteen Thousandd Only)** towards 1st quarter under Plan Schemes – Orders - Issued.

FINANCE (EXPR.MA & UD & EFS & T) DEPARTMENT

G.O.Rt.No: 1664

Dated 27- 04-2011.
Read the following:-

- 1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
- 2. G.O.Ms.No.47, Finance (BG.I) Deptt., dt.31-03-2011
- 3. G.O.Ms.No.62, Finance (BG.I) Deptt., dt.15-04-2011

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ORDER:-

In the pursuance of the orders issued in the references read above, the Commissioner & Director of Municipal Administration, Hyderabad is here by issued a Budget Release Order for an amount **Rs.7040.16 lakhs (Rupees Seventy Crores Forty Lakhs and Sixteen Thousands only)** towards 1st quarter under Plan Schemes of B.E. 2011-12 under the following head of account.

PLAN

(Rupees in lakhs)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2011-12	Addl. Amounts Sanctioned / amounts reappro- priated	Total Provision 2011-12 (4+5)	Amount already authorised	Amount authorised now	Balance amount available	Procedure for drawl of funds	Drawing Officer	Re mar ks
1	2	3	4	5	6	7	8	9	10	11	12
1	Dist.Offices	2217-80-001- GH-11-SH (03)	265.00	Nil	265.00	Nil	66.25	198.75	D.V.Bill	Concen. drawing and Disbur.Offi cer of Reg.Office	
1	Asst. to the Regional Centre for Training and Research in Mpl. Admn. at Hyderabad for Constn. of Bldg.	2217-80-003- GH(11)-SH (04)-310-312	3.50	Nil	3.50	Nil	0.88	2.62	Grant-in- Aid-bill Adj. PD.A/c No.1/43, GA.No.5	C&DMA	
2	Scheme of Env't. Improvement in slum areas of Mplts.	2217-80-191- GH(11)-SH (08)-310-312	123.00	Nil	123.00	Nil	30.75	92.25	-do-	-do-	
4	E seva centres / computerization	2217-80-191- GH (11)SH(56)- 310-312	250.00	Nil	250.00	Nil	62.50	187.50	-do-	-do-	
5.	Municipal Commissioners	2217-80-001- GH-11-SH (04)				Nil			-do-	-do-	
6	Asst. to Mplts. / Corpns. for Pavala Vaddi Scheme	2217-80-191- GH (11)SH(62)- 310-312	7720.00	Nil	7720.00	Nil	1930.00	5790.00	-do-	-do-	

7	Asst. to New Mplts. / Corpns. for Developmenta l works	2217-80-191- GH (11)SH(68)- 310-312	772.00	Nil	772.00	Nil	193.00	579.00	-do-	-do-	
8	Asst. to Mplts. / Corpns. Under Indiramma Programme for Water Supply, Tap connections, Drains, desilation including	2217-80-191- GH (11)SH(69)- 310-312	440.04	Nil	440.04	Nil	110.01	330.03	-do-	-do-	
9	Asst. to Mplts. / Corpns. for Infrastr.	2217-80-191- GH (11)SH(70)-	92.78	Nil	92.78	Nil	23.19	69.59	-do-	-do-	

	Including devlpt. Works under Indiramma Programme	310-312									
10	Asst. to Municipalities. for providing basic facilities in Mpl. Schools	2217-80-191-GH (11)SH(77)-310-312	193.00	Nil	193.00	Nil	48.25	144.75	-do-	-do-	
11	Asst. to Mplts. for fencing to parks and play grounds.	2217-80-191-GH (11)SH(78)-310-312	38.60	Nil	38.60	Nil	9.65	28.95	-do-	-do-	
12	Maint. of Mpl. Intenal Roads	2217-80-191-GH (11)SH(80)-310-312	11966.00	Nil	11966.00	Nil	2991.50	8974.50		-do-	
13	Asst. to Mplts. / Corpns. for Pavala Vaddi Scheme	2217-80-789-GH (11)SH(62)-310-312	1620.00	Nil	1620.00	Nil	405.00	1215.00	-do-	-do-	
14	Asst. to New Mplts. / Corpns. for Developmental works	2217-80-789-GH (11)SH(68)-310-312	162.00	Nil	162.00	Nil	40.50	121.50	-do-	-do-	
15	Asst. to Mplts. / Corpns. Under Indiramma Pro.for Water Supply, Tap connet. Drains, desilation including integrated low cost Sanitation	2217-80-789-GH(11)SH(69)-310-312	92.34	Nil	92.34	Nil	23.09	69.25	-do-	-do-	
16	Asst. to Mplts. / Corpns. for Infrastr. Including devlpt. Works Indiramma Programme	2217-80-789-GH(11)SH(70)-310-312	22.63	Nil	22.63	Nil	5.66	16.97	-do-	-do-	
17	Asst. to Mplty. for providing facilities in Mpl. Schools	2217-80-789-GH(11)SH(77)-310-312	40.50	Nil	40.50	Nil	10.13	30.37	-do-	-do-	
18	Asst. to Mplts. for fencing to parks and play grounds.	2217-80-789-GH(11)SH(78)-310-312	8.10	Nil	8.10	Nil	2.03	6.07	-do-	-do-	
19	Maint. of Mpl. Internal Roads	2217-80-789-GH(11)SH(80)-310-312	2511.00	Nil	2511.00	Nil	627.75	1883.25	-do-	-do-	
20	Scheme of Env't. Improvement in slum areas of Mplts.	2217-80-796-GH(11)-SH (08)-310-312	24.00	Nil	24.00	Nil	6.00	18.00	-do-	-do-	
21	Asst. to Mplts.	2217-80-796-	660.00	Nil	660.00	Nil	165.00	495.00	-do-	-do-	

	/ Corpns. for Pavala Vaddi Scheme	GH(11)SH(62)-310-312									
22	Asst. to New Mplts. / Corpns. for Developmental works	2217-80-796-GH(11)SH(68)-310-312	66.00	Nil	66.00	Nil	16.50	49.50	-do-	-do-	
23	Asst. to Mplts. / Corpns. Under Ind. Pro. for Water Supply, Tap connet Drains, desilation including integrated low cost Sanitation	2217-80-796-GH(11)SH(69)-310-312	37.62	Nil	37.62	Nil	9.41	28.21	-do-	-do-	
24	Asst. to Mplts. / Corpns. for Infrastr. Inc. devlpt. Works under Indiramma Programme	2217-80-796-GH(11)SH(70)-310-312	9.59	Nil	9.59	Nil	2.40	7.19	-do-	-do-	
25	Asst. to Mplty. for providing basic facilities in Mpl. Schools	2217-80-796-GH(11)SH(77)-310-312	16.50	Nil	16.50	Nil	4.13	12.37	-do-	-do-	
26	Asst. to Mplts. for fencing to parks and play grounds.	2217-80-796-GH(11)SH(78)-310-312	3.30	Nil	3.30	Nil	0.83	2.47	-do-	-do-	
27	Maint. of Mpl. Internal Roads	2217-80-796-GH(11)SH(80)-310-312	1023.00	Nil	1023.00		255.75	767.25	-do-	-do-	
	Total		28160.50		28160.50		7040.00	21120.34			

The MA&UD. Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006 (BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E. SEKHAR BABU,
SECRETARY TO GOVERNMENT (W&P)

To
The MA&UD. Department.
Copy to:
The Commissioner and Director of MA , A.P., Hyderabad
The Assistant Secretary to Govt.,MA&UD Dept., A.P.Secretariat, Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The Peshi of Secy.,(W&P)/JS(TFR)/Fin(BG.II)Dept. / REINS/SF/SC.

// FORWARDED BY ORDER //

SECTION OFFICER